### MONTANA STATE UNIVERSITY

**RESEARCH AND OTHER SPONSORED PROGRAMS**

**FISCAL YEAR 2012 EXPENDITURES BY COLLEGES AND DEPARTMENTS**

<table>
<thead>
<tr>
<th>College of Agriculture</th>
<th>$325,109</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$325,109</td>
</tr>
<tr>
<td>Agricultural Economics and Economics</td>
<td>$80,777</td>
</tr>
<tr>
<td>Agricultural Education</td>
<td>$274,698</td>
</tr>
<tr>
<td>Animal and Range Sciences</td>
<td>$1,043,568</td>
</tr>
<tr>
<td>Immunology &amp; Infectious Disease</td>
<td>$8,558,522</td>
</tr>
<tr>
<td>Plant Sciences and Plant Pathology</td>
<td>$4,118,368</td>
</tr>
<tr>
<td>Land Resources and Environmental Sciences</td>
<td>$4,924,097</td>
</tr>
<tr>
<td>Research Stations</td>
<td>$326,234</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$19,551,293</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College of Arts and Architecture</th>
<th>$23,095</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$23,095</td>
</tr>
<tr>
<td>Architecture</td>
<td>$93,090</td>
</tr>
<tr>
<td>School of Film &amp; Photography</td>
<td>$10,795</td>
</tr>
<tr>
<td>Shakespeare in the Parks</td>
<td>$41,160</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$177,440</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College of Business</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$1,985,717</td>
</tr>
<tr>
<td>Education</td>
<td>$1,300,069</td>
</tr>
<tr>
<td>Health and Human Development &amp; SMRC</td>
<td>$3,487,054</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$6,644,860</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College of Engineering</th>
<th>$78,616</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$78,616</td>
</tr>
<tr>
<td>Chemical Engineering</td>
<td>$902,213</td>
</tr>
<tr>
<td>Civil Engineering</td>
<td>$393,948</td>
</tr>
<tr>
<td>Computer Science</td>
<td>$347,755</td>
</tr>
<tr>
<td>Electrical and Computer Engineering</td>
<td>$1,022,472</td>
</tr>
<tr>
<td>Industrial and Mechanical Engineering</td>
<td>$1,094,390</td>
</tr>
<tr>
<td>Center for Biofilm Engineering</td>
<td>$2,617,195</td>
</tr>
<tr>
<td>MT. Manufacturing Extension Ctr.</td>
<td>$1,183,508</td>
</tr>
<tr>
<td>Western Transportation Institute</td>
<td>$7,950,365</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$16,623,060</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College of Letters and Science</th>
<th>$4,079</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dean's Office</td>
<td>$4,079</td>
</tr>
<tr>
<td>Cell Biology and Neurosciences</td>
<td>$1,980,578</td>
</tr>
<tr>
<td>Chemistry and Biochemistry</td>
<td>$10,595,660</td>
</tr>
<tr>
<td>Earth Science</td>
<td>$1,170,727</td>
</tr>
<tr>
<td>Ecology</td>
<td>$2,668,354</td>
</tr>
<tr>
<td>English</td>
<td>$10,730</td>
</tr>
<tr>
<td>History and Philosophy</td>
<td>$218,032</td>
</tr>
<tr>
<td>Mathematical Sciences</td>
<td>$925,997</td>
</tr>
<tr>
<td>Microbiology</td>
<td>$1,391,819</td>
</tr>
<tr>
<td>Modern Languages</td>
<td>$5,532</td>
</tr>
<tr>
<td>Native American Studies</td>
<td>$10,301</td>
</tr>
<tr>
<td>Physics</td>
<td>$7,014,944</td>
</tr>
<tr>
<td>Psychology</td>
<td>$145,420</td>
</tr>
<tr>
<td>Sociology</td>
<td>$175,451</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$26,574,653</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College of Nursing</th>
<th>$1,624,464</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing</td>
<td>$1,624,464</td>
</tr>
<tr>
<td>Area Health Education Center (AHEC)</td>
<td>$2,931,790</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$4,766,254</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>University Programs</th>
<th>$210,182</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Affairs</td>
<td>$20,182</td>
</tr>
<tr>
<td>Athletics &amp; ASMSU</td>
<td>$29,043</td>
</tr>
<tr>
<td>Center for Community Involvement</td>
<td>$38,111</td>
</tr>
<tr>
<td>Division of Health Sciences: American Indian Research Opportunities (AIRO)</td>
<td>$581,802</td>
</tr>
<tr>
<td>Office of Rural Health</td>
<td>$129,669</td>
</tr>
<tr>
<td>EPScOR Programs</td>
<td>$3,358,626</td>
</tr>
<tr>
<td>Extended University</td>
<td>$273,262</td>
</tr>
<tr>
<td>Extension Service</td>
<td>$1,896,585</td>
</tr>
<tr>
<td>Fire Training School</td>
<td>$32,543</td>
</tr>
<tr>
<td>Graduate School</td>
<td>$20,182</td>
</tr>
<tr>
<td>INBRE</td>
<td>$3,314,293</td>
</tr>
<tr>
<td>International Programs</td>
<td>$392,949</td>
</tr>
<tr>
<td>Institute on Ecosystems</td>
<td>$1,029,782</td>
</tr>
<tr>
<td>KUJSI</td>
<td>$1,432,587</td>
</tr>
<tr>
<td>Library</td>
<td>$99,686</td>
</tr>
<tr>
<td>Montana Water Resources Center</td>
<td>$282,357</td>
</tr>
<tr>
<td>MSU TechLink</td>
<td>$4,108,821</td>
</tr>
<tr>
<td>Museum of the Rockies</td>
<td>$1,409,790</td>
</tr>
<tr>
<td>Special Projects: Construction</td>
<td>$12,084,156</td>
</tr>
<tr>
<td>Energy Research Institute</td>
<td>$6,308,995</td>
</tr>
<tr>
<td>Student Affairs</td>
<td>$99,450</td>
</tr>
<tr>
<td>Undergrad Scholars</td>
<td>$22,023</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$37,776,660</td>
</tr>
</tbody>
</table>

**GRAND TOTAL** $112,304,270