

MONTANA STATE UNIVERSITY
RESEARCH AND OTHER SPONSORED PROGRAMS
FISCAL YEAR 2010 EXPENDITURES BY COLLEGES AND DEPARTMENTS

<u>College of Agriculture</u>		<u>College of Engineering</u>		<u>College of Nursing</u>	
Dean's Office	\$260,628	Dean's Office	\$132,388	Nursing	\$1,629,027
Agricultural Economics and Economics	\$375,709	Chemical Engineering	\$1,312,239	Area Health Education Center (AHEC)	\$1,146,855
Agricultural Education	\$28,687	Civil Engineering	\$54,392	TOTAL	\$2,775,882
Animal and Range Sciences	\$1,472,284	Computer Science	\$732,813		
Plant Sciences and Plant Pathology	\$3,151,094	Electrical and Computer Engineering	\$2,307,488	<u>University Programs</u>	
Land Resources and Environmental Sciences	\$5,542,305	Industrial and Mechanical Engineering	\$1,018,459	Academic Affairs	\$85,014
Research Stations	\$394,598	Center for Biofilm Engineering	\$3,074,656	Animal Resource Center	\$30,847
Veterinary Molecular Biology	\$9,504,351	MT. Manufacturing Extension Ctr.	\$2,402,395	Athletics & ASMSU	\$156,724
TOTAL	\$20,729,656	Western Transportation Institute	\$7,853,197	Big Sky Institute	\$934,454
		TOTAL	\$18,888,027	Center for Community Involvement	\$49,278
<u>College of Arts and Architecture</u>		<u>College of Letters and Science</u>		Division of Health Sciences:	
Dean's Office	\$176,861	Dean's Office	\$181,014	American Indian Research Opportunities (AIRO)	\$511,666
Architecture	\$117,002	Cell Biology and Neuroscience	\$3,373,134	Office of Rural Health	\$599,304
School of Film & Photography	\$42,678	Chemistry and Biochemistry	\$12,270,691	WWAMI	\$350,266
Shakespeare in the Parks	\$42,996	Earth Science	\$961,613	EPSCoR Programs	\$4,372,748
TOTAL	\$379,537	Ecology	\$2,586,373	Extended University	\$213,016
		English	\$45,104	Extension Service	\$1,517,221
<u>College of Business</u>		History and Philosophy	\$273,428	Fire Training School	\$25,392
Dean's Office	\$37,898	Mathematical Sciences	\$899,316	INBRE	\$3,536,221
TOTAL	\$37,898	Microbiology	\$1,285,572	International Programs	\$480,339
		Modern Languages	\$64,794	KUSM	\$1,378,456
<u>College of Education, Health and Human Development</u>		Native American Studies	\$1,614	Library	\$30,363
Dean's Office	\$1,829,878	Physics	\$6,728,448	Montana Water Resources Center	\$489,355
Education	\$2,309,768	Political Science	\$162,814	MSU TechLink	\$3,327,243
Health and Human Development	\$3,954,263	Psychology	\$135,020	Museum of the Rockies	\$1,394,083
TOTAL	\$8,093,909	Sociology	\$144,842	Special Projects	\$9,476,343
		TOTAL	\$29,113,777	Student Affairs (ABC)	\$430,319
				Undergrad Scholars	\$74,356
				TOTAL	\$29,463,008

GRAND TOTAL \$109,481,694